

APPENDIX B

References

2018/19	2019/20	2020/21	2021/22
£000	£000	£000	£000

GROWTH**ADULTS & COMMUNITIES****Demand & cost increases**

**	G6	Older people - new entrants and increasing needs in community based services and residential admissions	1,275	2,570	3,680	4,680
**	G7	Learning Disabilities - new entrants including children transitions and people with complex needs	880	2,065	3,160	4,140
**	G8	Mental Health - new entrants in community based services and residential admissions	130	215	285	340
**	G9	Physical Disabilities - new entrants in community based services	170	310	410	495
		<u>Other increases</u>				
	G10	Resources for ongoing reviews of service users needs	610	610	610	610
	G11	Resources for Hospital Discharge Team	170	170	170	170
	G12	Transforming Care - transfers from Health	750	1,500	1,500	1,500
*	G13	Removal of time-limited growth - Additional Adult Social Care Support	-2,140	-2,140	-2,140	-2,140
		Total	1,845	5,300	7,675	9,795

* items unchanged from previous Medium Term Financial Strategy

** items included in the previous Medium Term Financial Strategy which have been amended

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